Rafał Szczepkowski

International & Multicultural Experience

- 1. **FMCG**, **consumer goods**, pharmacy, B2B and **production** across Scandinavia, CEE, West Europe, Central Asia
- 2. **integration of local CEE companies** into Selena group with 5 GMs reporting during 3.5 years
- 3. creation and maintenance of a **matrix structure** in Zelmer Group

Strategy, Execution and M&A

- 4. rebuilding and execution of a **new strategy** for Cederroth Poland
- 5. M&A:
 - > Zelmer to Bosch, Cederroth to Orkla
 - > on Slovak and Czech market for Selena and Zelmer
- 6. successful **start-up** in Kazakhstan for Zelmer

Sales & Marketing

- 7. **rebuilding a marketing strategy** for Dermika and Soraya
- 8. creation of a sales strategy for Zelmer (gross margin: +2%)
- creation of a successful KAM structure in traditional trade (Pepsi-Cola)

Change Management

- restructuring Cederroth Poland: reduced 30% of FTEs, changed EBITDA negative to positive results (+5%)
- successful turnaround plan for Selena Hungary (break-even within one year)

People Management

- creation of stable teams with 0% unwanted rotation at Zelmer and Cederroth
- **implementation** of the company's Performance Management System (**MBO**)

Professional Experience

Cederroth 2014 – 2016

Managing Director, Board Member, Group Management Member

- management of brands: Soraya, Dermika, Salveguick, Jordan, Bio-Oil
- creation and implementation of an efficient business strategy
- financial performance and company value creation
- managing all company departments, incl. production (**300 FTEs**)
- sales: 40 M EUR, APR: 5 M EUR, Manufacturing OH: 1.8 M EUR

Kev achievements

- restructuring "turnaround plan": saving 5.8 M PLN in costs (40 M EUR revenue business)
- **EBITDA**: -5.1 M EUR (2014) vs **+6 M EUR** (2016)
- new company vision "marketing-driven company"
- Soraya's and Dermika's brand strategy:
 - rebuilt marketing strategy (positioning, communication and packaging)
 - Dermika's increase in volume and margin at the same time
 - Soraya shall reverse negative trends in 2017
- created stable teams with 0% unwanted rotation
- reduced 70 employees (30%) of Cederroth commercial part with no legal cases
- sale of the company to a strategic investor (Orkla)

Sales Director, Board Member

- sales strategy and execution on all markets (local & international)
- trade marketing activities on all markets
- marketing strategy on international markets
- sales: annual value 180 M EUR (50% local, 50% Eastern Europe)
- direct subordinates Poland Sales Director & 5 General Managers (Russia, Ukraine, Czech Republic & Slovakia, Hungary, Romania, Kazakhstan)
- creation and maintenance of matrix structure in Zelmer

Key achievements

- successful restructuring of Polish sales department: KPI system, new salary motivation system: one-digit growth after one year (reverse trend) and keeping small domestic appliances market leadership (2011 – 2013)
- **double-digit growth** on Ukrainian and Russian markets (2011 2012), market leader position in Ukraine
- successful start-up in Kazakhstan (sales: 6 M PLN)
- creation of a sales strategy for Zelmer (gross margin increase by 2%)
- creation of a stable team with 0% unwanted rotation
- direct participation in M&A transaction (acquisition by Bosch)

Selena 2008 – 2011

Business Unit Central Europe Director

- sales and marketing strategy definition for CEE markets
- annual planning process, human resources management, strategic, operation and P&L management for all CEE subsidiaries: Finland, Czech, Hungary, Romania, Bulgaria
- development of distributors regions: Scandinavia, Balkans
- sales: annual value revenue 20 M EUR
- direct subordinates 5 General Managers, 2 Export Managers

Key achievements

- successful turnaround plan for Hungary (break-even within one year)
- M&A on Slovak and Czech market (cost optimisation: -1.5 M PLN)
- integration of local CEE companies into Selena group
- Selena Romania: development of the organisation keeping positive financial results and implementation of many business processes in the organisation, as sales KPIs, salary motivation system, MBO (reduced headcount: 15%, decreased rotation)

Pepsi-Cola General Bottlers Poland

1994 - 2007

Format Manager – Warsaw Headquarters

- plan and control sales strategy on traditional trade
- managing the most important small format customers, incl. all gas station chains, "Żabka",
 "Alma Market"
- organisation and implementation of cross functional programs customer developing agreements (marketing, legal, planning and financial departments)
- · creation of motivation and reward programs for sales force
- annual revenue 70 M USD
- annual cost budget 7.5 M USD
- direct reports 9 Key Account Managers

Key achievements

- created successful Key Account Manager structure in traditional trade
- obtained contract with "Zabka" chain
- 2006 Sales volume index 102% vs plan, 122% vs 2005 total traditional trade
- 2006 Gross Profit index 103% vs plan, 107% vs 2005 total traditional trade
- distribution YOY: +1.1 pp NSD (by Nielsen), +0.7 pp NWD (by Nielsen)

Unit Manager Southwest Poland (2002 – 2005)

- managing 4 regions (Wrocław, Zielona Góra, Kalisz, Opole): Sales, Financial, Logistics
- management and execution of all sales channels
- take part in international task groups: Reward Communications, Key Account Sales & Services System, Alternative Sales & Distribution System
- annual revenue 24 M USD
- direct reports 11, non-direct reports approx. 200

Key achievements

- the best sales results in 2004 in Poland
- the most stable sales team in Poland 2003 2005
- the best credit collector results 2004 (CFO award)
- the biggest Pepsi's numeric distribution in Poland (by Nielsen)

Regional Director, Wrocław (1999 – 2002) Branch Manager, Ostrów Wielkopolski (1997 – 1999) Territory Development Manager, Bydgoszcz (1994 – 1997)

Additional Information

 Nicolaus Copernicus University in Toruń, Master's Degree in Economics (1987 – 1992)

> Multifunctional trainings with Pepsi-Cola, covering all aspects of business management with a special focus on beverage industry, FMCG sales & distribution, systems / economics and people management

Supervisory Board Memberships

Trainings

- Member of Supervisory Boards at multinational subsidiaries
- Supervisory Board Member in all foreign Zelmer subsidiaries
- Group Management Member in Cederroth AB in Stockholm

Languages • Po

- Polish proficient
- English fluent
- Russian intermediate

Interests

- Organising exotic travels
- Diving PADI diver, yacht master, motorboat master
- Harley Davidson Association member